

PUBLIC NOTICE

Gloucester - Franklin Twp

Notice is hereby given to the legal voters of the Township of Franklin school district, in the County of Gloucester, of the State of New Jersey, that a Public Hearing will be held in the All-Purpose Room of the Mary F. Janvier School, 1532 Pennsylvania Avenue, Franklinville, NJ 08322, on Monday, April 24, 2023 at 7:00 PM, for the purpose of conducting a public hearing on the following budget for the 2023-2024 school year.

Advertised Enrollments

Table with columns: Enrollment Categories, October 15, 2021 Actual, October 15, 2022 Actual, October 13, 2023 Estimated. Rows include Pupils On Roll Regular Full-Time, Pupils On Roll - Special Full-Time, Subtotal - Pupils On Roll, Private School Placements, Pupils Sent to Other Districts - Reg Prog, Pupils Sent to Other Dist - Spec Ed Prog, Pupils Received.

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Advertised Revenues

Table with columns: Budget Category, Account, 2021-22 Actual, 2022-23 Revised, 2023-24 Proposed. Rows include Operating Budget, Revenues from Local Sources (Local Tax Levy, Total Tuition, etc.), Revenues from State Sources, Revenues from Federal Sources.

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Advertised Recapitulation of Balances

Table with columns: Budget Category, Audited Balance 06-30-2021, Audited Balance 06-30-2022, Estimated Balance 06-30-2023, Estimated Balance 06-30-2024. Rows include Unrestricted (General Operating Budget, Repayment of Debt), Restricted for Specific Purposes (Capital Reserve, Adult Education Programs, etc.), Grants and Entitlements.

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Advertised Per Pupil Cost Calculations

Table with columns: Budget Category, 2020-21 Actual Costs, 2021-22 Actual Costs, 2022-23 Original Budget, 2022-23 Revised Budget, 2023-24 Proposed Budget. Rows include Total Budgetary Comparative Per Pupil Cost, Total Classroom Instruction, Classroom-Salaries and Benefits, etc.

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Capital Projects

Table with columns: Budget Category, Account, 2021-22 Actual, 2022-23 Revised, 2023-24 Proposed. Rows include General Current Expense (Regular Programs-Instruction, Special Education-Instruction, etc.), Undistributed Expenditures-Instruction (Tuition, Health Services, etc.), Capital Expenditures (Equipment, Facilities Acquisition, etc.), Special Grants and Entitlements.

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Capital Projects

Table with columns: Project Number, Dollar Amount, Eligible for Grant, Request to Exceed Referendum, Funding Source for Request to Exceed Referendum. Rows include ADDRESSABLE FIREHEAD SYSTEMS UPGRADE, DOOR ACCESS CONTROL SYSTEMS UPGRADE, etc.

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Table with columns: Budget Category, Account, 2021-22 Actual, 2022-23 Revised, 2023-24 Proposed. Rows include ARP-IDEA Preschool Grant Program, CARES Act Education Stabilization Fund, Other, CRRSA Act-ESSER II Grant Program, CRRSA Act-Learning Acceleration Grant Program, etc.

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Advertised Appropriations

Table with columns: Budget Category, Account, 2021-22 Actual, 2022-23 Revised, 2023-24 Proposed. Rows include Total Debt Service Funds, Total Expenditures/Appropriations, Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt, Total Expenditures Net of Transfers.

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Advertised Recapitulation of Balances

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Advertised Per Pupil Cost Calculations

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Table with columns: Project Number, Dollar Amount, Eligible for Grant, Request to Exceed Referendum, Funding Source for Request to Exceed Referendum. Rows include ADDRESSABLE FIREHEAD SYSTEMS UPGRADE, DOOR ACCESS CONTROL SYSTEMS UPGRADE, REPLACE ABOVE GROUND STORAGE FUEL TANKS, etc.

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